

FY1999 Profile of State OAA Programs: Washington

Part A. Population Data:	Value
Total Resident Population 1999	5,756,361
Persons 60+ 1999	863,409
As a % of All Ages	15.0%
Persons 60-64	206,097
Persons 65-74	334,588
Persons 75-84	240,165
Persons 85+	82,559
# Women/100 Men Age 60+	126
Persons 60+ 1990	774,057
Minority Persons 60+ +	67,518
Minority Persons 60+ As a % of All Persons 60+ +	7.8%
Black Non-Hispanic Persons 60+ +	1.7%
As a % of All Persons 60+ +	3.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.0%
Hispanic Persons 60+ +	104,455
As a % of all Persons 60+ +	13.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	65,417
As a % of All Persons 60+ *	8.5%
Minority Persons Below Poverty Level *	9,310
As a % of All Minority Persons 60+ *	13.8%
Women 60+ Below Poverty Level *	45,040
As a % of All Women 60+ *	10.4%
Persons 60+ Living in Rural Areas *	136,454
As a % of All Persons 60+ *	17.6%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	33,262
As a % of All Persons 60+ *	4.3%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	441.00
Number of Cases Closed	2,866
Number of Complaints (for cases closed)	3,975
Total Program Funding	\$1,090,712

Part C. Title VI Grants In State:	
No. of Title VI Grantees	20
Total Allotments	\$1,421,000

Part D. Title III Clients:	Value
Total Clients	308,517
Total Registered Services Clients	65,142
Total Minority Clients	48,478
As a % of All Clients	15.7%
African American Non Hispanic Clients	2.2%
As a % of Total Clients	7.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	4.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.4%
Hispanic Clients As a % of Total Clients	121,556
Clients Below Poverty Level	39.4%
As a % of Total Clients	20,212
Minority Clients Below Poverty Level	41.7%
As a % of All Minority Clients	165,057
Rural Clients	53.5%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	85
Focal Point Which Are Senior Centers	22
Total Senior Centers	259
Total Senior Centers Receiving OAA \$	62

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,788	37,103	\$135,172	\$482,757	28.00%	27	3	12	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	14,044	1,622,858	\$2,536,616	\$4,697,437	54.00%	32	5	5	\$1,329,377
Adult Day Care/Health	695	129,129	\$91,012	\$700,092	13.00%	19	2	7	-
Case Management	1,299	56,115	\$803,600	\$1,607,200	50.00%	26	2	8	-
Congregate Meals	43,633	1,556,438	\$3,945,466	\$7,306,419	54.00%	39	10	8	\$2,139,984
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		401,926	\$720,146	\$1,285,975	56.00%	28	-	3	-
Legal Assistance		8,819	\$602,535	\$602,535	100.00%	10	1	-	-
Nutrition Education		1,068	\$18,507	\$18,507	100.00%	9	-	2	-
Information and Assistance		251,966	\$1,080,929	\$3,002,581	36.00%	30	6	5	-
Outreach		17,502	\$89,705	\$175,892	51.00%	5	2	-	-
Other			\$1,017,663	\$2,907,609	35.00%				\$1,106,165
Total			\$11,041,351	\$22,787,003					\$4,575,526
Unduplicated Count						169	21		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	-
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	7.00	1.00	0.50
Other Paid Prof Staff - Service Delivery	7.50	1.00	5.50
Other Paid Prof Staff - Access/Care Coord	1.00	-	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.50	-	1.00
Volunteers	-	-	-
Total SUA Staff	20.00	2.00	9.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,000,722	\$6,216,282	\$1,914,209
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$647,195		\$1,059,080
Part C2:	\$0	\$0	
Net Transfer \$	\$647,195	(\$1,706,275)	\$1,059,080
Net % Change	12.94%	-27.45%	55.33%
Final Allotment After Transfers	\$5,647,917	\$4,510,007	\$2,973,289

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	28.50	3.50	21.00
Other Paid Prof Staff - Planning	27.50	6.50	20.50
Other Paid Prof Staff - Development	32.00	5.00	23.00
Other Paid Prof Staff - Administration	96.00	14.00	57.00
Other Paid Prof Staff - Service Delivery	199.00	40.50	67.00
Other Paid Prof Staff - Access/Care Coord	178.00	22.00	80.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	105.50	14.00	71.50
Volunteers	2.00	-	
Total AAA Staff	668.50	105.50	340.00
Number of AAAs in State	13		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$11,512
Chapter 3: Elder Abuse	\$75,216
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:

